

St. Thomas More  
PTO Budget  
2009-2010

	Projected Income
<b>Revenue</b>	
Golf tournament	\$10,250.00
Food for Thought	\$3,000.00
Magazine Sale	\$5,000.00
Sally Foster	\$7,500.00
Auction	\$50,000.00
Christmas Sale	\$15,000.00
Chick-Fil-A	\$3,100.00
Workday Fees	\$3,000.00
Interest Income	\$2,000.00
Parent Involvement	\$750.00
Fun Run	\$45,000.00
Miscellaneous	\$17,000.00
Teacher Appreciation	\$2,000.00
Other Income	
<b>Total</b>	<b>\$163,600.00</b>

<b>Expenses</b>	
Artist in Residence	\$2,500.00
Auction	\$15,000.00
Catholic Schools Week	\$300.00
Chick Fil A	\$600.00
Christmas Greenery Sale	\$11,000.00
Cultural Arts	\$1,000.00
Curric. Enhancements	\$3,500.00
Field Day	\$500.00
Fun Run	\$18,000.00
Gail Msezane Library Fund	\$1,500.00
Golf Tournament	\$5,500.00
Guidance	\$400.00
Gymnasium	\$30,000.00
Hospitality	\$5,000.00
Magazine Sale	\$0.00
Miscellaneous	\$13,000.00
Parent Involvement	\$500.00
PTO Operating Expense	\$750.00
Software/Computer	\$14,000.00
Teacher Appreciation	\$2,000.00
Teacher Christmas	\$13,000.00
Teacher Classroom	\$4,000.00
Teacher Tuition	\$7,000.00
<b>Total</b>	<b>\$149,050.00</b>