

2005 - 2006 PTO Budget

REVENUE

Golf Tournament	\$7,500.00
Food For Thought	\$6,000.00
Magazine Sale	\$10,000.00
Sally Foster	\$15,500.00
Auction	\$32,500.00
Christmas Sale	\$1,000.00
Chick- Fil-A	\$1,500.00
Workday Fees	\$2,500.00
SCRIP	\$1,000.00
Interest Income	\$2,000.00
<u>Other Income</u>	\$500.00
Total	\$80,000.00

EXPENSES

Teacher Classroom	\$4,000.00
Artist in Residence	\$2,000.00
Teacher Tuition	\$7,000.00
Teacher Christmas	\$12,000.00
Guidance	\$750.00
Science/Math materials	\$9,500.00
Software/Computer	\$3,000.00
Curric. Enhancements	\$4,000.00
Cultural Arts	\$1,000.00
Graduation	\$500.00
Field Day	\$500.00
PTO Operating Expense	\$500.00
Catholic School Week	\$350.00
Hospitality	\$3,900.00
Parent Involvement	\$500.00
Gymnasium	\$30,000.00
Miscellaneous	\$500.00
Total	\$80,000.00

NOTES

1. Additional Math/Science Materials (\$5000.00) - Paid from PTO Savings
2. Teacher Appreciation Expenses paid by monies collected in September.