

EXPLANATION OF ANNUAL BUDGET ITEMS

REVENUE

- Golf Tournament – Annual tournament held in the spring
- Food For Thought – Monies received from shopping at Kroger and Publix.
- Sally Foster – Wrapping paper, candy and catalog gift sale
- Magazine Sale – Magazine subscription sale
- Auction – Annual Dinner Auction
- Christmas Sale – Wreath and Holiday Garland Sale
- Chick-Fil-A – STM nights - Percentage of sales from Decatur location will be donated to STM (8 different days throughout the school calendar)
- SCRIP – Gift card sale
- Workday Fees - \$50 assessment for not being able to participate in a school workday.
- Other Income – Includes revenue received from miscellaneous fundraisers such as Salon Red and Athens Pizza night. Also includes monies received for Monthly Teacher Appreciation. Any expenses incurred for these items are offset in this category.
- Interest Income – Interest earned on PTO Checking and Savings Accounts.
- Transfer from Savings for Math/Science curriculum improvement. STM is purchasing new textbooks for these subjects.

EXPENSES

- Teacher Classroom – Teacher’s allowance for classroom supplies (PTO Portion).
- Artist in Residence – Each year a visiting “Artist” works with students on programs such as dance, music, etc., and is alternated between grades. Previous years included the Harmonica Man for Primary.
- Teacher Tuition - Staff Development
- Teacher Christmas - Christmas Bonus for Teachers and Staff.
- Guidance – Guidance development managed by Nancy Fleming.
- Science/Math materials – New Math and Science textbooks were purchased for the 2005 -2006 school year.
- Software/Computer Lab – Computer, Software and Server maintenance.
- Curriculum Enhancement – Enhancements to curriculum.
- Cultural Arts – Includes the school wide Cultural Arts day that occurs every other year as well as any Cultural Arts deemed appropriate for the school. 2005 included Black History Cultural Arts Day.
- Graduation K&8 – Expenses incurred from hosting Kindergarten and 8th Grade graduation activities and receptions.
- Field Day – Expenses incurred from end of year Field Days (ribbons, banners, etc.).
- PTO Operating Expense – Expenses incurred for PTO operations making handouts such as More You Know, as well as other miscellaneous type expenses.
- Catholic Schools Week – Expenses incurred from hosting Catholic Schools Week Information Night and tours.

- Hospitality – Expenses incurred from hosting Parent Work Days, end of year Teacher Luncheon and Volunteer Party, PTO meeting refreshments, etc.
- Parent Involvement – Expenses incurred from Parent Involvement Committee such as hosting Skate night, Teacher Appreciation Week, creating and distributing flyers such as classroom/parent involvement information.
- Gymnasium – PTO portion of annual payment for Gymnasium. Paid at the end of the fiscal school year (June 30th).
- Miscellaneous expenses – Any expense not accounted for by the above items.

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